

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 1	Administration	The City of Rockford will continue to utilize CDBG, HOME and ESGP funds for the successful planning and implementation of programs and strategies that are directly implemented by the City or supported by the City. Funds available for the activities conducted by the Fair Housing Board (\$1,500). An Additional \$100,000 will be allocated for planning purposes related to the Barber Coleman Project.	CDBG	\$385,390.00	\$269,688.98	\$269,688.98	\$0.00
			HOME	\$91,802.00	\$76,847.00	\$0.00	\$76,847.00
2	Rehabilitation Services	This project funds operation costs and staff positions that are primarily responsible for financing, underwriting, loan packaging, construction inspections, case tracking, intake, work write-ups, and quality assurance for all housing rehabilitation programs.	CDBG	\$706,003.00	\$680,364.27	\$679,263.58	\$1,100.69
3	Homeowner - Single Family Housing - Existing and New	Rehabilitation assistance will be provided to approximately 40 existing low-income owner occupants through the Focus Area Rehabilitation Program. Eligible improvements include interior health and safety code items, the work needed to remove lead hazards, and modifications to ensure mobility throughout the home for physically disabled household members. Priority will be given to households with physically disabled and/or elderly (62 years of age and older) household members. As a secondary priority, funds may be made available to households anywhere within the CDBG area. Twelve (12) homebuyers will also be assisted through the 203(k) Loan/Grant Foreclosure Program. It provides \$5,000 toward the rehabilitation costs when a homebuyer utilizes the 203(k) program through a local lender to purchase a foreclosed home within a designated area.	HOME	\$860,684.00	\$245,935.31	\$206,533.91	\$39,401.40
4	Acquisition, Relocation and Disposition	Although there is currently no monies budgeted, in the event the City receives an additional allocation of Federal funds the City will proceed as follows. CDBG funds will be used to acquire properties with structures and vacant lots for use in one of its programs, for other redevelopment and revitalization efforts. Acquisitions will be concentrated within focus areas, or the Neighborhood Stabilization area. A neighborhood strategy area or TIF designated area. We will continue to focus our attention to property on or near the West State Street and South Main corridor to help implement those public improvements in acquisitions following the City's unit-displacement plan.		\$0.01	\$0.00	\$0.00	\$0.00

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2	Rehabilitation Services	This project funds operation costs and staff positions that are primarily responsible for financing, underwriting, loan packaging, construction inspections, case tracking, intake, work write-ups, and quality assurance for all housing rehabilitation programs.	CDBG	\$639,816.40
3	Homeowner - Single Family Housing - Existing and New	Rehabilitation assistance will be provided to approximately 40 existing low-income owner occupants through the Focus Area Rehabilitation Program. Eligible improvements include interior health and safety code items, the work needed to remove lead hazards, and modifications to ensure mobility throughout the home for physically disabled household members. Priority will be given to households with physically disabled and/or elderly (62 years of age and older) household members. As a secondary priority, funds may be made available to households anywhere within the CDBG area. Twelve (12) homebuyers will also be assisted through the 203(k) Loan/Grant Foreclosure Program. It provides \$5,000 toward the rehabilitation costs when a homebuyer utilizes the 203(k) program through a local lender to purchase a foreclosed home within a designated area.	HOME	\$206,533.91
4	Acquisition, Relocation and Disposition	Although there is currently no monies budgeted, in the event the City receives an additional allocation of Federal funds the City will proceed as follows. CDBG funds will be used to acquire properties with structures and vacant lots for use in one of its programs, for other redevelopment and revitalization efforts. Acquisitions will be concentrated within focus areas, or the Neighborhood Stabilization area. A neighborhood strategy area or TIF designated area. We will continue to focus our attention to property on or near the West State Street and South Main corridor to help implement those public improvements in acquisitions following the City's unit-displacement plan.	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 5	Rental Rehabilitation	Although there is currently no monies budgeted, CDBG in the event the City receives an additional allocation of Federal funds the City will proceed as follows. By providing leverage to the rehabilitation or demolition of the former Church School. If rehabilitated, 26 to 44 housing units will be created. This project is contingent upon private, State and possibly other federal funding.	\$0.01	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$250,436.72	\$80,198.44	\$170,238.28
6	Assistance to Community Housing Development Organization	The City continues to work with local housing non-profit organizations to further enhance and complement our efforts. Non-profits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and compete for these operating funds. Funds will be awarded to CHDOs through an application process. There are currently five (5) eligible CHDOs.	\$72,973.00	\$0.00	\$0.00	\$0.00
7	Get the Lead Out! (GLO) Program	A ten percent (10%) match will be provided to the City of Rockford, Human Services Dept. to match a State of Illinois lead-base paint federal grant. This \$26,000 represents year 1 of a 3-year commitment. This program is offered citywide and only made available to low-moderate income households. The City anticipates assisting Twenty-three (23) households in new funds plus there may be unanticipated carryover at the end of the year that will be kept in this activity until the State grant is fully expended.	\$26,000.00	\$0.00	\$0.00	\$0.00
8	Homebuyer Assistance Programs	Homebuyer assistance may be made available for various City funded housing developments and developments completed by other non-profits.	\$75,000.00	\$0.00	\$0.00	\$0.00
9	Ramp Program	Funds will be provided to the Regional Access Mobility Program (RAMP) to construct ramps for person physically challenged. It is anticipated that approximately Six (6) ramps will be constructed for persons of lower income. This project will be eligible for single family or multi-family rehabilitation.	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00

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6	Assistance to Community Housing Development Organization	HOME	\$80,198.44
7	Get the Lead Out! (GLO) Program	HOME	\$0.00
8	Homebuyer Assistance Programs	CDBG	\$0.00
9	Ramp Program	HOME	\$0.00
		CDBG	\$15,000.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 10	Microenterprise Assistance	The City of Rockford will continue to support the CDBG creation of new business, particularly by low/moderate-income residents of the City. The City will use CDBG funds to support the Self-Employment Training (SET) program, an entrepreneurial training program operated by the Rock Valley College, Small Business Development Center. In addition, two informational classes per month will be held with general information about starting a business designed to self-screen candidates for SET classes. SET classes will be held with a minimum attendance of ten (10) participants. A total of at least three sessions, eight weeks in length, will be offered in the future. It is anticipated fifty (50) persons will be assisted through this program	\$30,000.00	\$29,021.42	\$29,021.42	\$0.00
11	Homebuyer and Rental CHDO Projects	Funds will be made available to eligible CHDOs on a first come basis to subsidize the gap needed to produce affordable housing homebuyer and rental projects within their strategy areas. The City anticipates assisting a minimum of seven (7) units of affordable single-family and/or multi-family housing for low/moderate income individuals.	\$300,569.00	\$0.00	\$16,054.96	(\$16,054.96)
12	Demolition	Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in focus/strategy areas including the NSP census tracks and deteriorated properties located near schools, on major thoroughfares, and strategically located scattered sites. The City anticipates the demolition of sixteen (16) residential and non-residential structures.	\$157,919.00	\$192,198.56	\$192,198.56	\$0.00
13	Economic Development Services	The City will utilize CDBG funds to provide economic development services to entrepreneurs, business and property owners, developers, CBDO's and other interested parties in order to facilitate development and provide more goods, services and jobs to low/moderate income neighborhoods, including those above the "threshold of support."	\$117,300.00	\$117,300.00	\$117,300.00	\$0.00
14	Standby Section 18 Loan Debt Service	The City will provide stand-by cash infusion to support debt service payments on the Section 108 loan created for the shopping center development along South Main Street.	\$77,716.00	\$77,716.00	\$77,716.00	\$0.00

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11	Homebuyer and Rental CHDO Projects	Funds will be made available to eligible CHDOs HOME on a first come basis to subsidize the gap needed to produce affordable housing homebuyer and rental projects within their strategy areas. The City anticipates assisting a minimum of seven (7) units of affordable single-family and/or multi-family housing for low/moderate income individuals.	\$16,054.96
12	Demolition	Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in focus/strategy areas including the NSP census tracks and deteriorated properties located near schools, on major thoroughfares, and strategically located scattered sites. The City anticipates the demolition of sixteen (16) residential and non-residential structures.	\$157,163.24
13	Economic Development Services	The City will utilize CDBG funds to provide economic development services to entrepreneurs, business and property owners, developers, CBDO's and other interested parties in order to facilitate development and provide more goods, services and jobs to low/moderate income neighborhoods, including those above the "threshold of support."	\$117,300.00
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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 15	Public Service an Facilities Program	Funds will be awarded to neighborhood groups and/or other non-profits to facilitate projects that address identified need in specific neighborhoods. Priority will be given to projects serving the City's designated focus areas and TIF districts. Proposal request are reviewed on a monthly basis and anticipates providing assistance to four (4) projects. The program concept will remain consistent with that of 2011. RAAHC will provide credit and homeownership counseling & pre and post purchase services to consumers. We anticipate 400 households will be assisted. Funds will be provided to pay for operational costs incurred by RAAHC to administer the programs. Funding provided to assist with the added need for foreclosure counseling. Discovery Center 21st Century After School Program funding,Year 4 of 10. This program supports an after school program at Lathrop and Nashold Elementary Schools.	CDBG	\$12,500.00	\$30,000.00	\$15,903.00	\$14,097.00
16	Homeless ESGP Activities	Through the federal Emergency Shelter Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating and homeless prevention are eligible activities. Funds will be distributed through a competitive process utilizing the Mayor's Community Task Force on the Homeless as the review an approval committee. The City anticipates funding six (6) non-profit homeless service providers. The program continues to be administered by the Citys' Human Services Department.	ESG	\$87,930.00	\$0.00	\$0.00	\$0.00
17	Code Enforcement Program	This activity will include the payment of salaries and overhead costs directly related to the enforcement of state and local codes. This program will be targeted at deteriorated or deteriorating lower income strategy areas within the CDBG geographic boundary. The code enforcement, together with other improvements such as rehabilitation, demolition and public improvements is expected to arrest the decline of the area and result in approximately 9,800 code violations. It is estimated that the 2.5 Neighborhood Standards Inspectors will be funded by this activity, along with one (1) manager and clerical support.	CDBG	\$489,010.00	\$570,260.00	\$570,260.00	\$0.00

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16	Homeless ESGP Activities	Through the federal Emergency Shelter Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating and homeless prevention are eligible activities. Funds will be distributed through a competitive process utilizing the Mayor's Community Task Force on the Homeless as the review an approval committee. The City anticipates funding six (6) non-profit homeless service providers. The program continues to be administered by the City's Human Services Department.	ESG \$0.00
17	Code Enforcement Program	This activity will include the payment of salaries and overhead costs directly related to the enforcement of state and local codes. This program will be targeted at deteriorated or deteriorating lower income strategy areas within the CDBG geographic boundary. The code enforcement, together with other improvements such as rehabilitation, demolition and public improvements is expected to arrest the decline of the area and result in approximately 9,800 code violations. It is estimated that the 2.5 Neighborhood Standards Inspectors will be funded by this activity, along with one (1) manager and clerical support.	CDBG \$570,260.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 18	Rehabilitation and Development Assistance	The Rehabilitation & Development Assistance Program will continue to provide assistance to Commercial & Industrial businesses or developers making investments within designated target areas or creating/retaining permanent jobs, with a minimum of 51% of those jobs being held by low-to-moderate income persons (as defined by HUD). To maintain City assistance for as many projects as possible, our goal would be to keep the assistance at or below \$2,000 per job created. It is anticipated two (2) projects will be assisted. A LMA Façade Improvement Program will provide assistance to businesses to make façade improvements in neighborhood commercial districts. The program will assist businesses which provide goods and services to and help stabilize CDBG low income neighborhoods. Improvements will limited to exterior improvements. It is anticipated that four (4) businesses will be assisted.	\$206,597.00	\$125,870.90	\$95,042.93	\$30,827.97
		CDBG-R	\$0.00	\$150,017.55	\$150,017.55	\$0.00
19	Construction Management Program	A Minority and Women's Construction Management Training Program was created as an educational based program designed to provide attendee's with entry level construction and business management skills. Participants will learn to manage the daily business operation needs of a small to mid-sized construction firm. The program will consist of ten (10) weeks of in-depth training that is designed to help minorities and women to compete successfully in the construction industry. Assisted during the Spring and Fall of 2012 terms.	\$22,000.00	\$0.00	\$0.00	\$0.00
20	Economic Development Services	Funding of operational costs and staff positions for Economic Development services.	\$117,300.00	\$0.00	\$0.00	\$0.00

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2012 18	Rehabilitation and Development Assistance	The Rehabilitation & Development Assistance Program will continue to provide assistance to Commercial & Industrial businesses or developers making investments within designated target areas or creating/retaining permanent jobs, with a minimum of 51% of those jobs being held by low-to-moderate income persons (as defined by HUD). To maintain City assistance for as many projects as possible, our goal would be to keep the assistance at or below \$2,000 per job created. It is anticipated two (2) projects will be assisted. A LMA Façade Improvement Program will provide assistance to businesses to make façade improvements in neighborhood commercial districts. The program will assist businesses which provide goods and services to and help stabilize CDBG low income neighborhoods. Improvements will limited to exterior improvements. It is anticipated that four (4) businesses will be assisted.	CDBG \$95,042.93
		CDBG-R	\$150,017.55
19	Construction Management Program	A Minority and Women's Construction Management Training Program was created as an educational based program designed to provide attendee's with entry level construction and business management skills. Participants will learn to manage the daily business operation needs of a small to mid-sized construction firm. The program will consist of ten (10) weeks of in-depth training that is designed to help minorities and women to compete successfully in the construction industry. Assisted during the Spring and Fall of 2012 terms.	CDBG \$0.00
20	Economic Development Services	Funding of operational costs and staff positions for Economic Development services.	CDBG \$0.00